

COMPREHENSIVE FEE SCHEDULE



CITY OF CASTROVILLE - ADOPTED COMPREHENSIVE FEE SCHEDULE

FY2017 Adopted Annual Operating & Capital Budget

	FY 2016 Adopted	FY 2017 Adopted
Administration		
Administrative Fees:		
Copies (8 1/2 x 11)	\$0.10 per page	\$0.10 per page
Copies (8 1/2 x 14)	\$0.10 per page	\$0.10 per page
Copies (11 x 17)	\$0.25 per page	\$0.25 per page
Color Copies	\$1.00 per page	\$1.00 per page
Certified Copies	\$1.00 per page	\$1.00 per page
Fax Outgoing Same Area Code	\$0.50 per page	\$0.50 per page
Fax Outgoing Long Distance	\$1.00 per page	\$1.00 per page
Fax Incoming	\$0.20 per page	\$0.20 per page
Return Check Fee	\$25.00	\$25.00
Occupational Tax:		
Retail Beer on Premise (BE) Annual	\$75.00	\$75.00
Beer Retailer Off Premise (BF) Annual	\$30.00	\$30.00
Retail Beer & Wine on premise (BG) Annual	\$87.50	\$87.50
Retail Beer & Wine off premise (BQ) Annual	\$30.00	\$30.00
Package Store (P) Annual	\$250.00	\$250.00
Wine Only Package Store (Q) Annual	\$30.00	\$30.00
Wholesale Distributor (W) Annual	\$37.50	\$37.50
Mixed Beverage (MB) Annual	\$312.50	\$312.50
Other Liquor Permits (TX Alcohol Beverage Code)	1/2 State Fee/yr.	1/2 State Fee/yr.
Other Beer Licenses	1/2 State Fee/yr.	1/2 State Fee/yr.
Coin Operated game machines	\$7.50	\$7.50
Special Events:		
Application Fee:	\$50-\$150/event	\$50-\$150/event
On City Property & ROW excluding Regional Park	+ cost	+ cost
Litter Pick Up Deposit	\$12/90 gal container	\$12/90 gal container
Banner Placement	\$75/hr.; 1 hr. minimum	\$75/hr.; 1 hr. minimum
Sanctioned Event Permit (Ord. 2014-10)	\$20.00	\$20.00

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FY2017 Adopted Annual Operating & Capital Budget

	FY 2016 Adopted	FY 2017 Adopted
PERMITS		
Horse Drawn Carriage	\$100.00	\$100.00
Park Alcohol Permit Fee (for each day of the event)	\$20.00	\$20.00
Moving of any building or structure*	\$100.00	\$100.00
*Only for moving structure where no plan review or inspection is required. All others will be charged regular permit and plan review fees		
COMMUNITY DEVELOPMENT		
GENERAL FEES:		
Consultant Fees- Review of construction plans, reports, drainage studies, TIA's & any other documents associated with plats, site plans, mixed use concept plans or special legal instruments or submittals as necessary per application submitted. Fees include professional fees billed by engineering and planning consultants or any consultant utilized by the City to review development applications. Fees may be waived by City Administrator if project is minor in nature.	Reimbursement due to City based on actual consultant fees incurred by City.	Actual Cost +5% Administration Fee.
Legal Fees- All legal fees incurred by the City in the review, preparation and/or amendment of any legal document associated with a development application, such as, but not limited to Development Agreement or Public Infrastructure Agreement.	Reimbursement due to City based on actual legal fees incurred by City.	Actual Cost +5% Administration Fee.
Extension of Time- Fee may be waived by the City Council If the extension is requested prior to any approval expiring & subject to applicant proving cause for the extension. In granting an extension of time, the applicant will be subject to any new regulations Adopted by the City.	\$250/extension	\$250/extension
Postponement On an agenda for which a public hearing was scheduled. Fee may be waived by City Administrator at his/her direction.	\$100.00	\$100.00

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	FY 2016 Adopted	FY 2017 Adopted
Request for Variance	\$100.00	\$100.00
Request for Amendments, Zoning & Specific Use Permit	\$75.00	\$75.00
CZO Article VIII, Section 2. May require Consultant fees and/or legal fees.		
Application for Historic Landmark Commission Presentation	\$50.00	\$50.00
Vested Rights Petition or Development Rights Determination	\$500 + City Atty. fees	\$500 + Legal fees
PLATTING:		
Minor Plat/Minor Re-plat		
Plat administratively reviewed & approved only.		
Single & Two Family Residential:	\$500 + \$20/lot	\$500 + \$20/lot
Non-residential/Mixed Use/Other Residential	\$750 + \$25/acre	\$750 + \$25/acre
Amending Plat		
Plat administratively reviewed & approved only.		
Single & Two Family Residential	Included in	\$100 + \$20/Lot
Non-residential/Mixed Use/ Other Residential	Minor Plat	\$100 + \$20/acre
Preliminary/Final Plat/Re-plat		
Subject to Consultant Fee and Legal Fees		
Single & Two Family Residential:		
0 to 5 acres	\$500 + \$25/lot	\$500 + \$25/lot
5+ to 10 acres	\$750 + \$25/lot	\$750 + \$25/lot
10+ to 20 acres	\$1,000 + \$25/lot	\$1,000 + \$25/lot
20+ to 50 acres	\$1,500 + \$25/lot	\$1,500 + \$25/lot
50+ acres	\$2,000 + \$25/lot	\$2,000 + \$25/lot
Other Residential/Non-Residential/Mixed Use/PUD	\$1,000 + \$50/acre and/or \$25/lot whichever is greater	\$1,000 + \$50/acre and/or \$25/lot whichever is greater
Plat Recordation	As required by Medina County	Recording Fee + \$25 Administrative Fee

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FY2017 Adopted Annual Operating & Capital Budget

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PUD APPLICATION PROCESS:		
Preliminary Concept PUD Plan	5% of Projected Plat Fee (\$100 Minimum) + Consultant Fee	5% of Projected Plat Fee (\$100 Minimum) + Consultant Fee
PUD Plan	10% of Projected Plat Fee (\$200 Minimum) + Consultant Fee	10% of Projected Plat Fee (\$200 Minimum) + Consultant Fee
Substantial PUD Amendment	10% of Projected Plat Fee (\$200 Minimum) + Consultant Fee	10% of Projected Plat Fee (\$200 Minimum) + Consultant Fee
Nonsubstantial PUD Amendment	5% of Projected Plat Fee (\$100 Minimum) + Consultant Fee	5% of Projected Plat Fee (\$100 Minimum) + Consultant Fee
CONSTRUCTION PERMITS		
Based upon construction valuation for projects.		
Valuation		
\$0-\$2000	\$75.00	\$75.00
\$2,001 to \$25,000	\$75.00 for the first \$2,000 plus \$13.75 for each additional \$1,000 or fraction thereof, up to and including \$25,000.	\$75.00 for the first \$2,000 plus \$13.75 for each additional \$1,000 or fraction thereof, up to and including \$25,000.

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FY2017 Adopted Annual Operating & Capital Budget

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\$25,000 - \$50,000	\$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000 or fraction thereof, up to and including \$50,000.	\$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000 or fraction thereof, up to and including \$50,000.
\$50,001 to \$100,000	\$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000 or fraction thereof, up to and including \$100,000.	\$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000 or fraction thereof, up to and including \$100,000.
\$100,001 to \$500,000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 or fraction thereof, up to and including \$500,000.	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 or fraction thereof, up to and including \$500,000.
\$500,001 to \$1,000,000	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000.	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000.

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FY2017 Adopted Annual Operating & Capital Budget

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\$1,000,001 and up	\$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof.	\$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof.
PLAN REVIEW FEE <i>Charged at time of submittal of a permit application for review of application and accompanying documents for compliance. NOT REFUNDABLE.</i>	65% of Building Permit Fee	65% of Building Permit Fee
Work Performed Without a Permit	Double Building Permit Fee	Double Building Permit Fee
Certificate of Occupancy	\$80.00	\$80.00
Demolition Fee	\$80.00	\$80.00
MISCELLANEOUS PERMITS:		
Mobile Home Park Annual License Fee	\$100.00	\$100.00
Burn Permit	\$25.00	\$25.00
SIGN PERMITS:		
Temporary Signs		
Signs over 3sf only & no plan review fee	\$25.00 per sign	\$25.00 per sign
Permanent Signs	Fee equal to a Construction Permit Fee for an equivalent valuation	Fee equal to a Construction Permit Fee for an equivalent valuation
Plan review fee required		
Sign Plan Review Fee <i>Charged at time of submittal of a sign permit application for review of application and accompanying documents for. Compliance with applicable codes and ordinances. NOT REFUNDABLE</i>	65% of Sign Permit Fee	65% of Sign Permit Fee

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FY2017 Adopted Annual Operating & Capital Budget

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WAYFINDING OFF-PREMISE SIGNS:		
Wayfinding Sign Rental	\$125/yr per space	\$125/yr per space
Wayfinding Sign Purchase	\$500 or cost	Cost
TREE ORDINANCE FEES:		
Tree Replacement Schedule		
Protected Trees, Commercial		Tree caliper in inches
Heritage Trees, Commercial	New	(1 x tree caliper) x \$25
Landmark Trees, Commercial	New	(2 x tree caliper) x
Protected Trees, Residential	New	\$100
Heritage Trees, Residential	New	(3 x tree caliper) x
Landmark Trees, Residential	New	\$225
	New	(1 x tree caliper) x \$25
Tree Removal Permit		(2 x tree caliper) x \$50
	New	(3 x tree caliper) x \$75
		"Residential: \$75/Lot
		Commercial: \$150 for
		1st 10 ac. or part +
Tree Plan Review		\$10/add. Acre"
	New	
		"Residential: \$75/Lot
		Commercial: \$150 +
		Consultant Fees"
FIRE PREVENTION RELATED FEES		
Fire Alarm and/or Sprinkler System Plan Review		
Based upon construction valuation		
		1% of Valuation
\$1.00 to \$250,000	\$500	(\$100 Minimum)
\$250,001 to \$500,000	\$850	\$850
\$500,001 to \$1,000,000	\$1,100	\$1,100
\$1,000,001 to \$3,000,000	\$1,600	\$1,600
\$3,000,001 to \$6,000,000	\$2,400	\$2,400
\$6,000,001 and up	\$2,400 for the	\$2,400 for the first
	first \$6,000,000	\$6,000,000 plus
	plus \$0.25 for ea.	\$0.25 for ea.
	additional	additional \$1,000.
	\$1,000.	

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FY2017 Adopted Annual Operating & Capital Budget

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Fire Alarm and/or Sprinkler System Inspection		
Based upon construction valuation of project		
\$1.00 to \$250,000	\$750	2.0% of Valuation (\$250 minimum)
\$250,001 to \$500,000	\$1,050	\$1,050
\$500,001 to \$1,000,000	\$1,350	\$1,350
\$1,000,001 to \$3,000,000	\$1,900	\$1,900
\$3,000,001 to \$6,000,000	\$2,850	\$2,850
\$6,000,001 and up	\$2,850 for the first \$6,000,000 plus \$0.25 for ea. additional \$1,000.	\$2,850 for the first \$6,000,000 plus \$0.25 for ea. additional \$1,000.
Kitchen Hood Suppression System Plan Review and Inspection	\$500.00	\$175.00
Annual Fire Inspection	New	\$75.00
Printing Fees:		
Large Format Prints (20lb. Bond Paper Only)		
18"x24" B&W	\$3.00/page	\$3.00/page
18"x24" Color	\$6.00/page	\$6.00/page
24"x36" B&W	\$7.00/page	\$7.00/page
24"x36" Color	\$11.00/page	\$11.00/page
30"x42" B&W	\$11.00/page	\$11.00/page
30"x42" Color	\$17.00/page	\$17.00/page
36"x48" B&W	\$15.00/page	\$15.00/page
36"x48" Color	\$23.00/page	\$23.00/page
Miscellaneous B&W	\$1.50/sf	\$1.50/sf
Miscellaneous Color	\$2.00/sf	\$2.00/sf

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Police Department Fees		
Past Department Reports	\$15/hr., 1 hr. minimum	\$15/hr., 1 hr. minimum
Accident Report Copy	\$6.00	\$6.00
Accident Report Certified Copy	\$8.00	\$8.00
Police Report Copy	\$0.10 per page	\$0.10 per page
Fingerprinting (up to 2 cards)	\$10.00	\$10.00
Animal Control Fees		
Pet License:		
Annual Fee Per Animal	\$10.00	\$10.00
Annual Fowl Registration Fee	\$1.00/Fowl	\$1.00/Fowl
Neutered Animal Lifetime	\$10.00	\$10.00
Dangerous Animal License Annual	\$50.00 Annual	\$50.00 Annual
Livestock Registration Fee	\$1.00/Species	\$1.00/Species
Replacement Tag	\$2.00	\$2.00
Impoundment (Running-At-Large) Altered:		
First Impoundment - (1 st Offense)	\$20/animal + daily board fee	\$20/animal + daily board fee
Second Offense – (2 nd Offense)	\$40/animal + daily board fee	\$40/animal + daily board fee
Third Offense or more – (3 rd Offense or more)	\$60/animal + daily board fee	\$60/animal + daily board fee
Impoundment (Running-At-Large) Unaltered:		
First Impoundment (1 st Offense)	\$25/animal + daily board fee	\$25/animal + daily board fee
Second Offense – (2 nd Offense)	\$45/animal + daily board fee	\$45/animal + daily board fee
Third Offense or more – (3 rd Offense or more)	\$65/animal + daily board fee	\$65/animal + daily board fee
Boarding after Impoundment	Board Fee \$10/day	Board Fee \$10/day
Owner Surrender Fee	\$50 (Adoption/Euthanasia)	\$50 (Adoption/Euthanasia)

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Airport Fees		
Ramp Tie Down Fees:		
Monthly	\$32.50	\$35.00
Daily	\$4.00	\$5.00
Terminal Building Lease/Rental:		
Office # 110	\$117.70/mo.	\$121.00/mo.
Space # 111	\$117.70/mo.	\$121.00/mo.
Space #119 & 120	\$387.50/mo.	\$399.00/mo.
Space #108	\$117.70/mo.	\$121.00/mo.
Space # 107	\$108.70/mo.	\$112.00/mo.
Hangar Lease/Rental:		
A1 & A8	\$263.40/mo.	\$271.30/mo.
A2 - A7	\$228.20/mo.	\$235.00/mo.
B1 & B8	\$263.40/mo.	\$271.50/mo.
B2-B7	\$228.20/mo.	\$235.00/mo.
C1-C4	\$269.20/mo.	\$277.30/mo.
C5	\$317.35/mo.	\$326.90/mo.
C6	\$511.60/mo.	\$526.95/mo.
C7-C10	\$269.20/mo.	\$277.30/mo.
D1	\$317.35/mo.	\$326.90/mo.
D2-D5	\$269.20/mo.	\$277.30/mo.
D6	\$511.60/mo.	\$526.95/mo.
D7-D10	\$269.20/mo.	\$277.30/mo.
E Hangars	\$336.30/mo.	\$346.40/mo.
T1-T10 Hail Shed	\$122.40/mo.	\$126.00/mo.
Almond	\$221.55/mo.	\$228.20/mo.
Lasher 1-3	\$160.90/mo.	\$165.75/mo.
Commercial 1	1,661.50/mo.	\$1,711.35/mo.
Commercial 2	\$855.25/mo.	\$880.90/mo.
Commercial 3	\$1,738.40/mo.	\$1,790.55/mo.
Commercial 4 (Brask)	\$4,153.50/yr.	TBD*

*Adjusted every five years based CPI.

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FY2017 Adopted Annual Operating & Capital Budget

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LIBRARY FEES		
Library Card Replacement Fee	\$1.00	\$1.00
Out-of-Area Library Card Fee	\$12.00	\$25.00
Overdue Book Fine (No Grace Period)	\$0.25 per day OR replacement cost.	\$0.25 per day OR replacement cost.
Overdue Audio/DVD Fines (No Grace Period)	\$1.00/day OR replacement cost.	\$1.00/day OR replacement cost.
Overdue Course Kits (No Grace Period)	\$1.00/day OR replacement cost.	\$1.00/day OR replacement cost.
Overdue Texana Books (No Grace Period)	\$1.00/day OR replacement value.	\$1.00/day OR replacement value.
Black & White Copies/Printouts	\$0.10/page	\$0.10/page
Color Copies	\$1.00/page	\$1.00/page
Scans	\$0.10/page	\$0.10/page
Outgoing Fax Service Local	\$0.50/page	\$0.50/page
Outgoing Fax Service Long Distance	\$1.00/page	\$1.00/page
Outgoing Toll- Free Fax	\$0.50/page	\$0.50/page
In-Coming Fax	\$0.20/page	\$0.20/page
Lost Items	Replacement cost or replacement of book in good-excellent condition of title lost approved by library staff.	Replacement cost or replacement of book in good-excellent condition of title lost approved by library staff.
Meeting Room Fee - Non-profit	Free of charge	Free of charge
Postage	Current postage cost	Current postage cost
Exam Proctoring:		
Regular Class Exam per 3 hours	N/A	\$10.00
Standardized Test per 3 hours	N/A	\$25.00

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PARK FEES		
Lion Park Fees:		
Per Season Athletic Field Fee	\$500 per season	\$500 per season
Softball Daily Fee	\$100.00	\$100.00
Regional Park Fees		
Per Season Soccer Field Fee	\$3,000 per season.	\$3,000 per season.
Individual Picnic Table	\$5.00/day/picnic table	\$5.00/day/picnic table
Tent Camping	\$10.00 per tent per day	\$10.00 per tent per day
RV Park		
Daily	\$35.00; +10% discount Seniors & RV Members	\$35.00; +10% discount Seniors & RV Members
Weekly	\$165 + \$2/day/person over 5 yrs. old more than 2 people	\$165 + \$2/day/person over 5 yrs. old more than 2 people
Monthly- 30 Amp RV	\$300	\$300
Monthly- 50 Amp RV	\$325	\$325
Dump Station - Non Registered Guest	\$15	\$15
Dump Station - Resident	\$15	\$0
Dump Station - Non-Resident	\$15	\$15
Pavilion & Picnic Areas		
Large Group Facility & Fees		
Area #1 (4 Tables)	\$40/day plus \$60 refundable cleaning deposit	\$40/day plus \$60 refundable cleaning deposit
Area # 2 (6 Tables)	\$50/day plus \$60 refundable cleaning deposit	\$50/day plus \$60 refundable cleaning deposit
Area # 3 (8 Tables)	\$60/day plus \$60 refundable cleaning deposit	\$60/day plus \$60 refundable cleaning deposit
Area # 4 (4 Tables)	\$40/day plus \$60 refundable cleaning deposit	\$40/day plus \$60 refundable cleaning deposit

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FY2017 Adopted Annual Operating & Capital Budget

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Area #5 (4 Tables)	\$40/day plus \$60 refundable cleaning deposit	\$40/day plus \$60 refundable cleaning deposit
Large Pavilion (4 Tables)	\$100/day plus \$60 refundable cleaning deposit	\$100/day plus \$60 refundable cleaning deposit
Small Pavilion (2 Tables)	\$80/day plus \$60 refundable cleaning deposit	\$80/day plus \$60 refundable cleaning deposit
SPECIAL HOLIDAY FEES:		
Special Holiday Entrance Fee:		
Easter	\$10.00/car/day	\$10.00/car/day
4th of July	\$10.00/car/day	\$10.00/car/day
Memorial Day	\$10.00/car/day	\$10.00/car/day
Labor Day	\$10.00/car/day	\$10.00/car/day
EASTER WEEKEND ONLY		
Individual Picnic Tables:		
Reserved Picnic Table	\$20/table, 3 day minimum plus \$25 refundable cleaning deposit.	\$20/table, 3 day minimum plus \$25 refundable cleaning deposit.
Unreserved Table/ Good Friday	\$15/table, 3 day minimum, if available plus \$25 refundable cleaning deposit.	\$15/table, 3 day minimum, if available Plus \$25 refundable cleaning deposit.
Unreserved Table/ Easter Saturday	\$10/table, 2 day minimum, if available plus \$25 refundable cleaning deposit.	\$10/table, 2 day minimum, if available plus \$25 refundable cleaning deposit.
Unreserved Table Easter Sunday	\$5/table if available plus \$25 refundable cleaning deposit.	\$5/table if available plus \$25 refundable cleaning deposit.

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FY2017 Adopted Annual Operating & Capital Budget

	FY 2016 Adopted	FY 2017 Adopted
Pavilion & Picnic Areas (3 day minimum):		
Large Pavilion #1	\$270 plus \$60 refundable cleaning deposit.	\$270 plus \$60 refundable cleaning deposit.
Small Pavilion #2	\$180 plus \$60 refundable cleaning deposit.	\$180 plus \$60 refundable cleaning deposit.
Area #1	\$120 plus \$60 refundable cleaning deposit.	\$120 plus \$60 refundable cleaning deposit.
Area #2	\$150 plus \$60 refundable cleaning deposit.	\$150 plus \$60 refundable cleaning deposit.
Area #3	\$180 plus \$60 refundable cleaning deposit.	\$180 plus \$60 refundable cleaning deposit.
Area #4	\$120 plus \$60 refundable cleaning deposit.	\$120 plus \$60 refundable cleaning deposit.
Area #5	\$120 plus \$60 refundable cleaning deposit	\$120 plus \$60 refundable cleaning deposit
SWIMMING POOL FEES		
Admission	\$5.00/person (2yr & under free)	\$5.00/person (2yr & under free)
Admission Group > 25 in Group	\$0.25 discount per person =\$4.75/person	\$0.25 discount per person =\$4.75/person
Fitness & Aerobic per FIT session	\$5.00/person	\$5.00/person

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Season Pass:		
Single person season pass	\$75.00	\$75.00
Family Pass (max 4 people)	\$100.00	\$100.00
Fitness Pass (May-Oct.)	\$90.00	\$90.00
Single Combo	\$115.00	\$115.00
Swim Camp	\$60.00/person	\$60.00/person
Swim Lessons	\$60.00/child	\$60.00/child
Swim Lessons Late Registration	\$70.00/child	\$70.00/child
Private Pool Parties (2 hr. minimum)	\$105.00/hr., plus \$60 refundable cleaning deposit.	\$105.00/hr., plus \$60 refundable cleaning deposit.
Pool Pavilion Reservations	\$35.00/hr. plus daily fees plus \$60 refundable cleaning deposit.	\$35.00/hr. plus daily fees plus \$60 refundable cleaning deposit.
Swim Team	\$125/person	\$150/person
Private Swim Lessons:		
1 Person, 5 hours of instruction	\$150.00	\$150.00
2 Persons, 5 hours of instruction	\$80 each person	\$80 each person
3 Persons, 5 hours of instruction	\$80 each person	\$80 each person
AMPHITHEATER FEES:		
Class 1: City/FCRP Events	No fee	No fee
Class 2: Commercial Events w/Admission Charge	\$750/day + 10% on gross sales & concessions + security deposit	\$750/day + 10% on gross sales & concessions + security deposit
Class 3: Events/No Admission Fee	\$500/day + 10% on gross sales & concessions + security deposit	\$500/day + 10% on gross sales & concessions + security deposit
Class 4: Non-Profit Events	\$250/day + 10% on gross sales & concessions + security deposit	\$250/day + 10% on gross sales & concessions + security deposit
Security Deposit	\$300.00	\$300.00

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FY2017 Adopted Annual Operating & Capital Budget

	FY 2016 Adopted	FY 2017 Adopted
Utility Fees		
Deposit - Residential	\$150.00	\$150.00
Deposit - Commercial	\$500.00	\$500.00
Re-Connect Fee	\$50.00	\$50.00
Re-Read Fee	\$5.00	\$5.00
Temporary Utility Service Connection Fee	\$50.00	\$50.00
Water Tap Fee		
3/4" Meter	\$700.00	\$700.00
1" Meter	\$800.00	\$800.00
1 1/2" Meter	\$1,550.00	\$1,550.00
2" Meter	\$2,000.00	\$2,000.00
3" or Larger	\$2,000 plus actual cost*	\$2,000 plus actual cost*
Sewer Tap Fee		
5' and above	\$900.00	\$900.00
Below 5'	\$1,200.00	\$1,200.00
Electric Service		
Electric Overhead (Single & Multi)	\$400 w/100 ft. included plus actual cost*	\$400 w/100 ft. included plus actual cost*
Electric Underground (Single & Multi)	\$700 w/100 ft. included plus actual cost*	\$700 w/100 ft. included plus actual cost*
Gas Service	\$700 plus actual cost*	\$700 plus actual cost*

* Allows for the adjustment of fees in accordance with cost of providing the utility service. Commercial accounts- Service fees will be based on actual cost of installation & metering equipment.

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FY2017 Adopted Annual Operating & Capital Budget

	FY 2016 Adopted	FY 2017 Adopted
Edwards Aquifer Authority (EAA)	\$5.17/mo./account; pass thru (As set by EAA)	\$5.17/mo./account; pass thru (As set by EAA)
Street Light Installation	\$300.00	\$300.00
Water Sales - Coin Op	\$25 - 50 gallons	\$25 - 50 gallons
Solid Waste		
Service Fee - Residential	\$2.00/mo.	\$ 2.00/mo.
Service Fee - Commercial	\$2.50/mo.	\$ 2.50/mo.
Household Hazardous Waste - Residential	\$0.79/mo.	\$ 0.79/mo.
90 Gallon Recycling Cart-Residential	\$3.00/mo.	\$3.00/mo.
Residential Garbage Collection		
1/week Garbage & 1/week Recycle Collection	\$20.36	\$ 20.77
Commercial & Industrial Containerized Service		
Shops & Professional(Light) 1-90 Gal Can	\$ 23.00	\$ 23.61
Shops & Professional (Medium) 2-90 Gal Can	\$ 24.00	\$ 24.48
2 Cubic Yard Container - 1/week	\$ 66.01	\$ 67.33
2 Cubic Yard Container - 2/week	\$ 104.09	\$ 106.17
3 Cubic Yard Container - 1/week	\$ 72.36	\$ 73.81
3 Cubic Yard Container - 2/week	\$ 115.53	\$ 117.84
4 Cubic Yard Container - 1/week	\$ 90.54	\$ 92.35
4 Cubic Yard Container - 2/week	\$ 172.01	\$ 175.45
6 Cubic Yard Container - 1/week	\$ 129.91	\$ 132.51
6 Cubic Yard Container - 2/week	\$ 258.62	\$ 263.79
8 Cubic Yard Container - 1/week	\$ 172.01	\$ 175.45
8 Cubic Yard Container - 2/week	\$ 344.01	\$ 350.89
10 Cubic Yard Container – 1/week	\$ 204.59	\$ 208.68
10 Cubic Yard Container – 2/week	\$ 428.67	\$ 437.24

CITY OF CASTROVILLE - ADOPTED COMPREHENSIVE FEE SCHEDULE

FY2017 Adopted Annual Operating & Capital Budget

	FY 2016 Adopted	FY 2017 Adopted
Extra Pickups		
Available on regular service days only- all containers	\$90.00	\$91.35
Lock Fee/Casters	n/a	\$25.00
Rates for Roll Off Containers:		
Delivery Fee	\$ 150.00	\$ 153.00
Rental Fee (per day)	\$ 6.00/day	\$ 6.12/day
20 Cubic Yard Container	\$ 391.00	\$ 392.82
30 Cubic Yard Container	\$ 419.75	\$ 428.15
40 Cubic Yard Container	\$ 460.00	\$ 469.20

CITY OF CASTROVILLE - ADOPTED COMPREHENSIVE FEE SCHEDULE
FY2017 Adopted Annual Operating & Capital Budget

	FY 2016 Adopted	FY 2017 Adopted
Impact Fees		
Water Only		
Type & Meter Size		
Simple 5/8" x 3/4"	\$2,044.68	\$2,044.68
Simple 3/4"	\$3,067.02	\$3,067.02
Simple 1"	\$5,111.69	\$5,111.69
Simple 1 1/2"	\$10,223.39	\$10,223.39
Simple 2"	\$16,357.42	\$16,357.42
Compound 2"	\$16,357.42	\$16,357.42
Turbine 2"	\$20,446.77	\$20,446.77
Compound 3"	\$32,714.84	\$32,714.84
Turbine 3"	\$49,072.26	\$49,072.26
Compound 4"	\$51,116.93	\$51,116.93
Turbine 4"	\$85,876.45	\$85,876.45
Compound 6"	\$102,233.87	\$102,233.87
Turbine 6"	\$188,110.31	\$188,110.31
Compound 8"	\$163,574.19	\$163,574.19
Turbine 8"	\$327,148.37	\$327,148.37
Compound 10"	\$235,137.89	\$235,137.89
Turbine 10"	\$511,169.33	\$511,169.33
Turbine 12"	\$674,743.52	\$674,743.52
Sewer Only		
Type & Meter Size		
Simple 5/8" x 3/4"	\$1,880.34	\$1,880.34
Simple 3/4"	\$2,820.51	\$2,820.51
Simple 1"	\$4,700.84	\$4,700.84
Simple 1 1/2"	\$9,401.69	\$9,401.69
Simple 2"	\$15,042.70	\$15,042.70
Compound 2"	\$15,042.70	\$15,042.70
Turbine 2"	\$18,803.37	\$18,803.37
Compound 3"	\$30,085.40	\$30,085.40
Turbine 3"	\$45,128.09	\$45,128.09
Compound 4"	\$47,008.43	\$47,008.43
Turbine 4"	\$78,974.16	\$78,974.16
Compound 6"	\$94,016.86	\$94,016.86
Turbine 6"	\$172,991.02	\$172,991.02

CITY OF CASTROVILLE - ADOPTED COMPREHENSIVE FEE SCHEDULE
FY2017 Adopted Annual Operating & Capital Budget

	FY 2016 Adopted	FY 2017 Adopted
Compound 8"	\$150,426.98	\$150,426.98
Turbine 8"	\$300,853.95	\$300,853.95
Compound 10"	\$216,238.78	\$216,238.78
Turbine 10"	\$470,084.30	\$470,084.30
Turbine 12"	\$620,511.27	\$620,511.27
Both		
Type & Meter Size		
Simple 5/8" x 3/4"	\$3,925.01	\$3,925.01
Simple 3/4"	\$5,887.52	\$5,887.52
Simple 1"	\$9,812.54	\$9,812.54
Simple 1 1/2"	\$19,625.07	\$19,625.07
Simple 2"	\$31,400.12	\$31,400.12
Compound 2"	\$31,400.12	\$31,400.12
Turbine 2"	\$39,250.15	\$39,250.15
Compound 3"	\$62,800.23	\$62,800.23
Turbine 3"	\$94,200.35	\$94,200.35
Compound 4"	\$98,125.36	\$98,125.36
Turbine 4"	\$164,850.61	\$164,850.61
Compound 6"	\$196,250.73	\$196,250.73
Turbine 6"	\$361,101.34	\$361,101.34
Compound 8"	\$314,001.16	\$314,001.16
Turbine 8"	\$628,002.32	\$628,002.32
Compound 10"	\$451,376.67	\$451,376.67
Turbine 10"	\$981,253.63	\$981,253.63
Turbine 12"	\$1,295,254.79	\$1,295,254.79